



KONNECT

Youth Consortium

Highly Informed, Empowered and Healthy youth

KYC FY19/20 ANNUAL REPORT

OUTLINE

- ABOUT KYC
- HUMAN RESOURCES
- HEALTH-HIV PREVENTION
- FUNDRAISING & INCOME
- EXPENDITURES
- 2021 PLANS

This Annual Report provides an overview of the work of the Konnect Youth Consortium from October 2019 – September 2020

ABOUT KYC

Vision

We envisage highly informed,
empowered &
healthy young people

Mission

Promote young people's health through
service delivery, advocacy and research
for enhanced productivity & self-
reliance

Enhance the health of young people through reduction of HIV infections and provision of reproductive health services

Promote economic empowerment, social cohesion and integration

STRATEGIC DIRECTIONS

Conduct resource mobilization, networking, collaboration and fundraising

Participate in environmental conservation and protection programs

1.0 Promotion of Health

Activities:

Provision of HTS Services

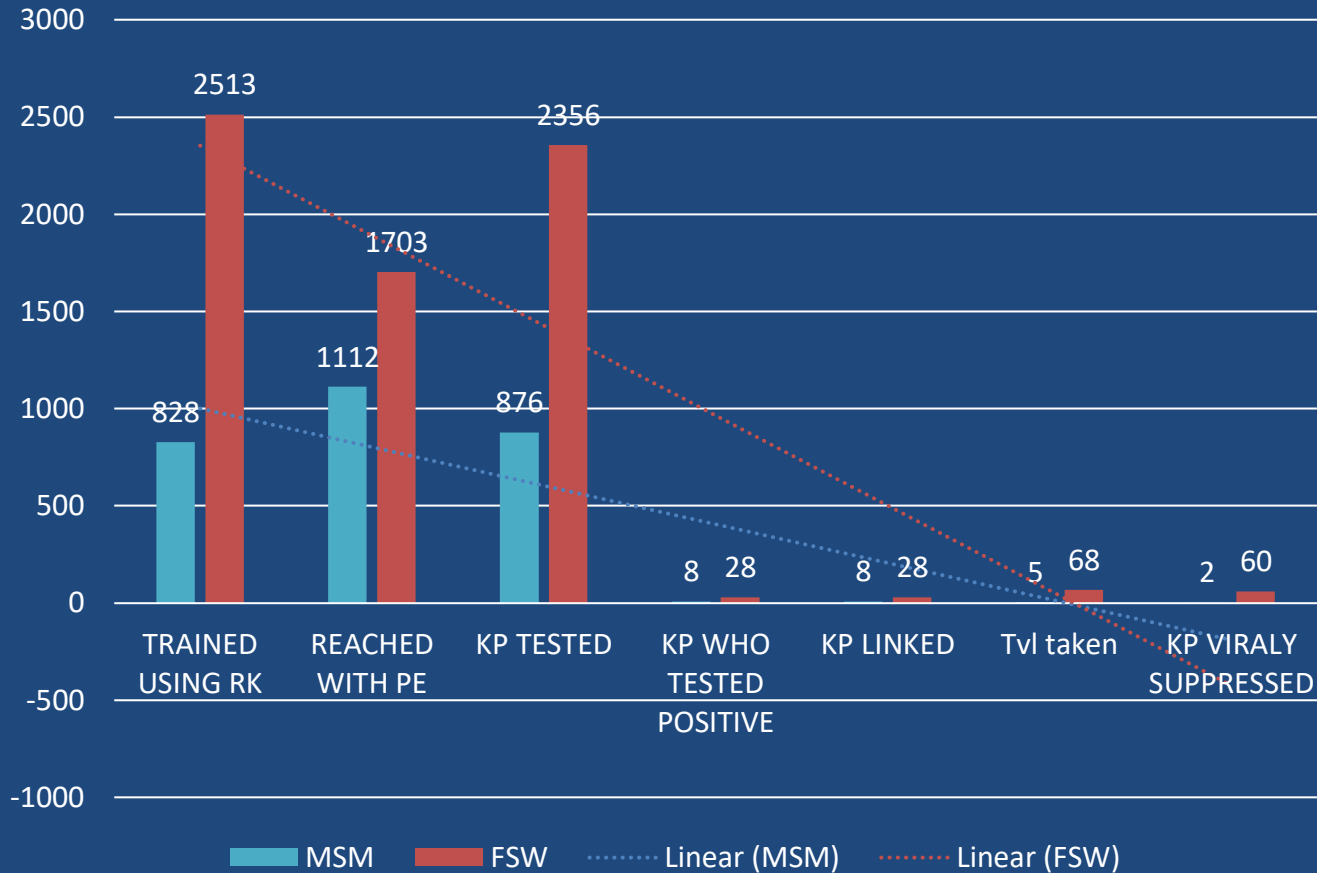
Peer Education

Evidence Based Interventions

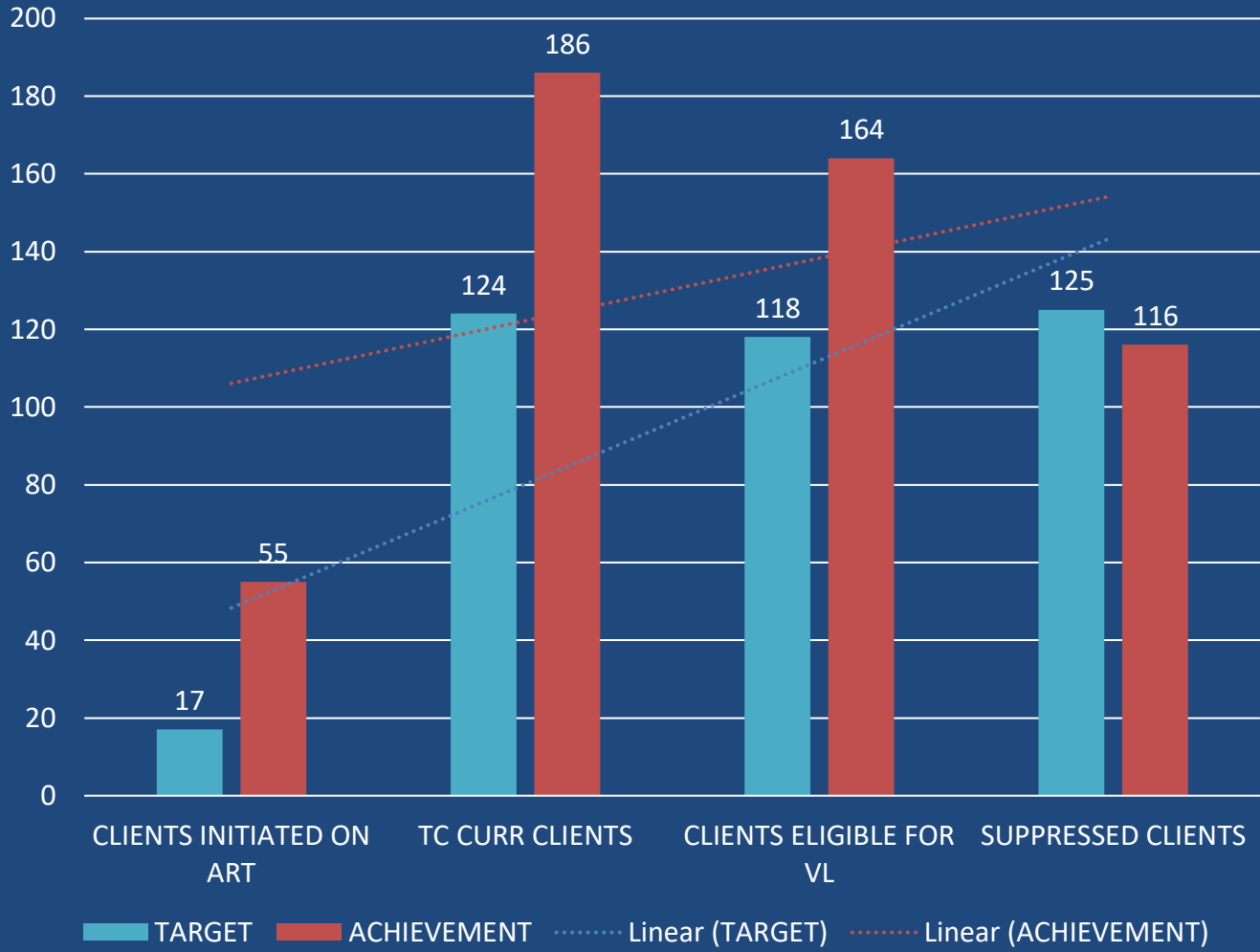
Provision of Care & Treatment services

KYC COMPLETE CASCADE

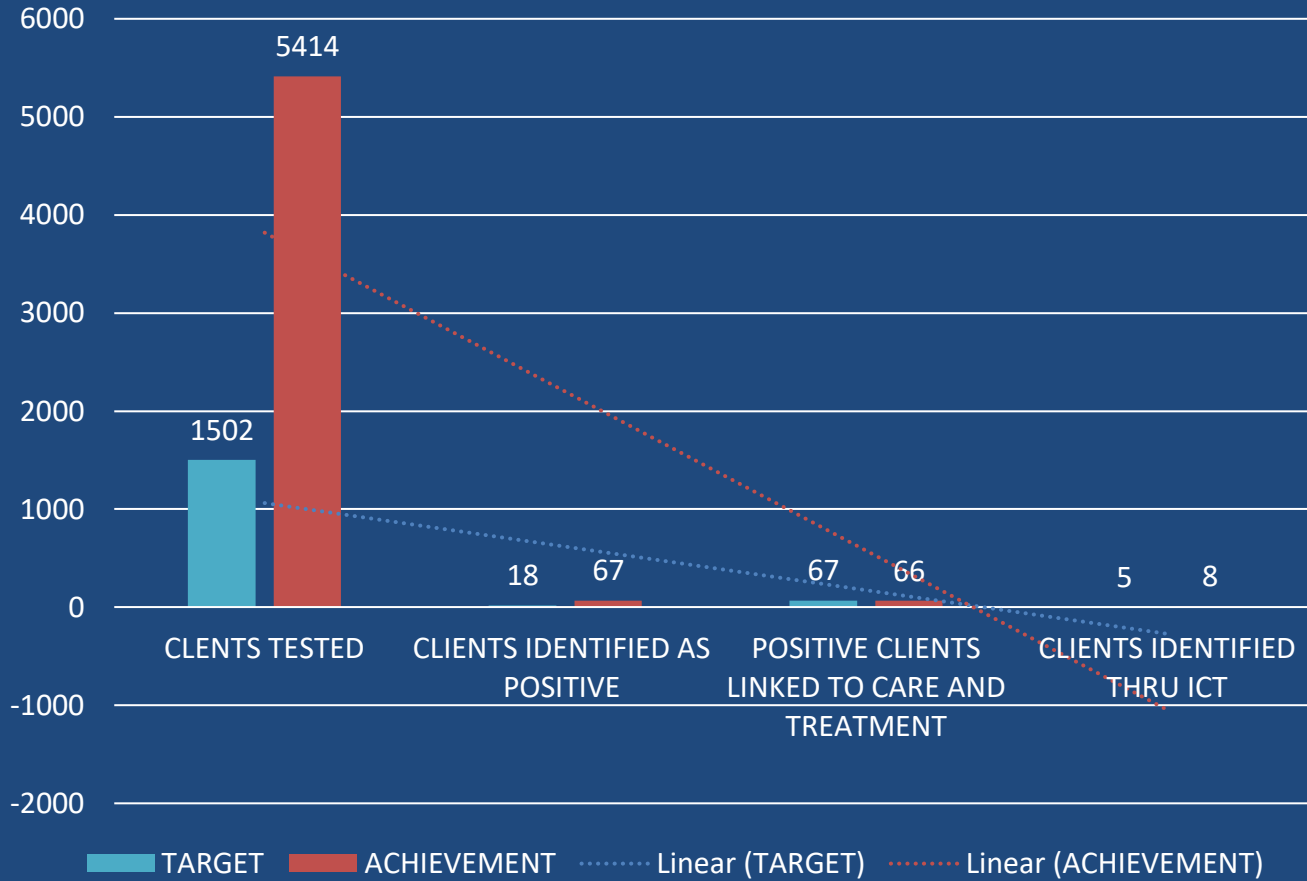
KP COMPLETE CASCADE



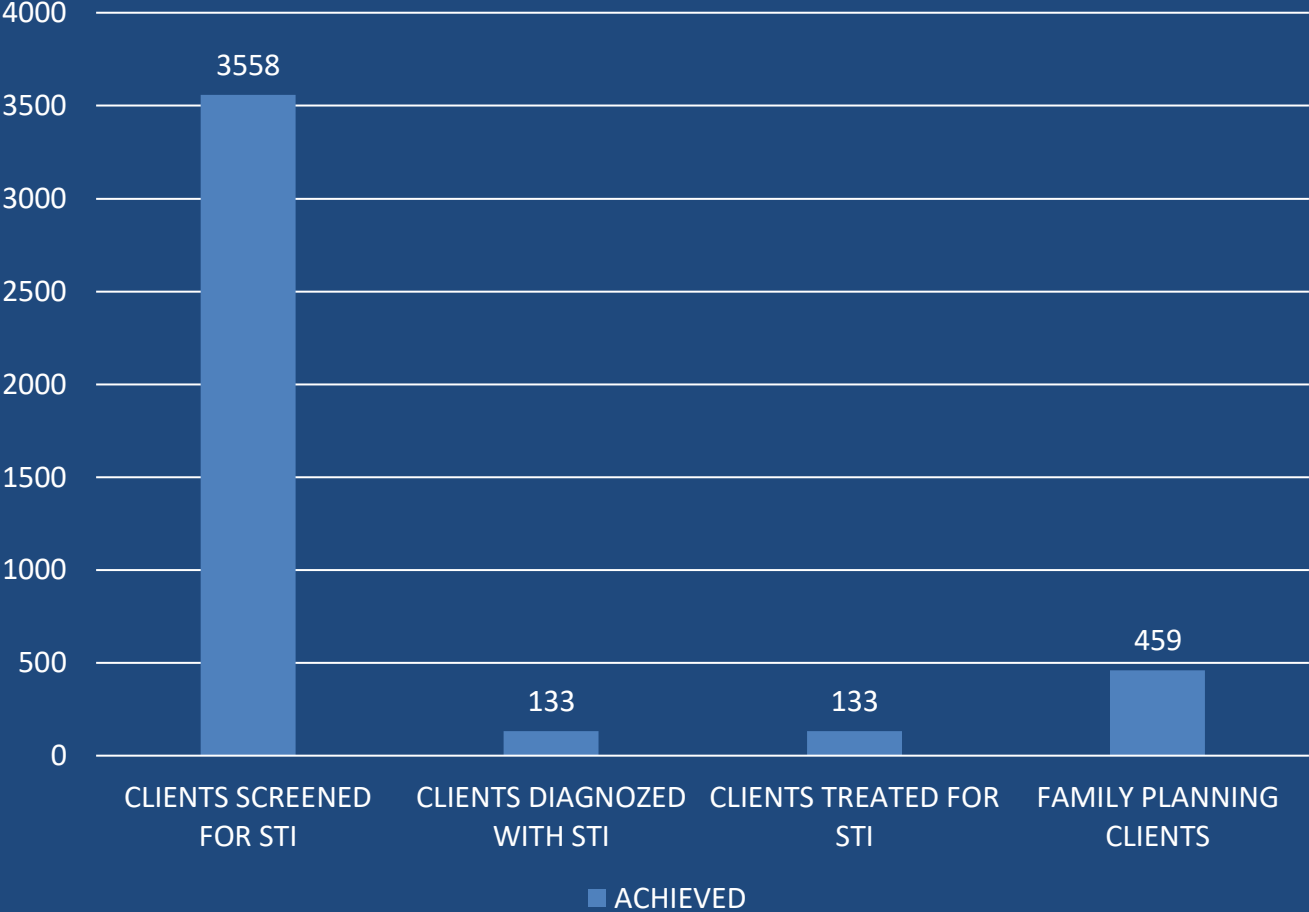
ART CLINIC



HTS CASCADE



REPRODUCTIVE HEALTH



GAPS IN ART

- Some of the clients were not eligible for VL
- Missed appointments by clients
- Because of Covid 19 Some clients relocated hence could not be reached
- **Mitigation:** Currently engaged a social worker to follow up on VL defaulters

2.0 Resource Mobilization

8 Proposals submitted by the RM team

#	Project Title	Donor	Amount Requested	Successful/ Unsuccessful
1	Strengthening HIV mitigation systems in South Rift region, Kenya. Disease of focus: HIV. Tender No. RFP/KCM/001/ 2019- 2020.	Global Fund	KES. 518,209,800 (\$5,182,098)	Unsuccessful
2	Engagement on sexual and reproductive Health rights and gender based violence	Danish Government	KES. 708,910,000 (DKK 47,260,667)	Unsuccessful
3	Short Skits Video Production To address the gaps and emerging challenges in GBV management occasioned by the global COVID-19 pandemic	Gender Violence Recovery Centre	KES. 75,000	Successful

4	Youth Empowerment Arts project	For a Better Tomorrow	KES. 750,000 (\$7500)	Successful
5	Pamoja Twaweza (Together we can) - A study on the potential of Kenyan Women Entrepreneurs to act as Change makers in Covid 19 Healthcare provision.	Hull University	KES 25,025,229 (£ 168,296).	Unsuccessful
6	NAME OF PROJECT: AFYA YANGU SUBJECT: NOTICE OF FUNDING OPPORTUNITY (NOFO) KENYA HEALTH PARTNERSHIPS FOR QUALITY SERVICE (KHPQS)-HIV, FP/RMNCAH, NUTRITION, AND WASH	USAID	\$46,722,720.	To be determined

7		UKRI GCRF/Newton proposal for multi-disciplinary project in Kenya		
8		National Institute for Health Research Grant Calls		

- Gender Violence Recovery Centre. Production of GBV and COVID 19 educative films. Total amount received **KES. 75,000 (\$750)**
Successful
- Project Title: Engagement on sexual and reproductive Health rights and gender based violence. Submitted to Danish Government. Total grant amount **KES. 708,910,000 (DKK 47,260,667)**

- **Project title:** Strengthening HIV mitigation systems in South Rift region, Kenya. **Disease of focus:** HIV. **Tender No.** RFP/KCM/001/ 2019-2020. Proposal submitted to Global Fund. Total amount requested: **KES. 518,209,800 (\$5,182,098)**

3.0 HUMAN RESOURCE

- 6 Staff recruited
- 2 staff transitioned
- 1 new board member incorporated to the team

EXPENDITURE

ACHIEVEMENTS

- New site established in Narok-Clinic/DICE
- Achievement of PEPFAR Targets
- Unqualified audit report
- Increased fundraising efforts
- Procurement of additional van

CHALLENGES

- COVID -19
- Source Holdings Fundraising mechanism not yet effective